



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Alternate Program (Exam Fee)	\$ 12,500	\$ 13,784
Physical Education 10/20/30	\$ 51,551	\$ 41,938
Graduation Ceremony	\$ 27,665	\$ 24,602
Optional Courses		
CTS (Construction, Cosmetology, Foods, Pre-Engineering)	\$ 38,871	\$ 44,190
Fine Arts (Art, Concert Band, Instrumental Music, Musical Theatre)	\$ 13,150	\$ 13,465
Outdoor Pursuits	\$ 10,530	\$ 10,895
Sports Medicine	\$ 15,229	\$ 15,557
Sports Performance	\$ 11,958	\$ 13,810
Teams, Clubs		
Teams - Badminton, Basketball, Cross Country, Field Hockey, Football, Rugby, Soccer, Swim, Track & Field, Volleyball, Wrestling	\$ 127,841	\$123,613
Club - Robotics	\$ 8,062	\$ 8,736
Club - Model UN	\$ 748	\$ 659
Total	\$ 318,105	\$ 311,249
Net Income/(Loss)	\$ 6,856*	\$ (0)

* The \$6,856 net revenue (representing 5.08 per student) will be applied to activities for the 2024-2025 school year